



**Background** - The primary school sport premium investment goes direct to primary school Head Teachers and is designed to support improvements in the quality and depth of PE and school sport. In 2018/19, the amount schools receive continues as double.

**Key Indicators -** The Department for Education vision is that all pupils leaving primary school are physically literate and have the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport. The objective is to achieve self-sustaining improvement in the quality of PE and sport that delivers high quality provision of a balanced and holistic PE and school sport offer. There are 5 key indicators that schools should expect to see improvement across:

- 1. The engagement of all pupils in regular physical activity the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- 2. The profile of PE and sport is raised across the school as a tool for whole-school improvement
- 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
- 4. Broader experience of a range of sports and activities offered to all pupils
- 5. Increased participation in competitive sport

**Funding** - Individual schools will receive circa £16,000-20,000 per annum (depending on the number of pupils) which they can use to support these outcomes through various options including; staff CPD, employing specialists to work alongside teachers, cluster work with other schools and partnerships, transport, equipment, hall and pool hire etc.

The total funding for the academic year 2018/19	£17,200
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	91%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	91%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	82%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Accountability & Impact - Schools are required to keep parents informed and publish plans for deployment of premium funding on their website by April of each academic year. Schools will be expected to track pupils to be able to show what improvements have been made and evidence the impact\_of the sport premium. From September 2013, Ofsted inspectors will assess and report on how effectively this new funding is being used when making the judgement on the quality of the school's leadership and management.

Lead member responsible	of staff Ben Teasdale	Lead Governor Mike McCa responsible	ndless
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Area of Focus & Outcomes	<b>Actions</b> (Actions identified through self-review to improve the quality of provision) <u>Potential = future endeavours</u>	Funding Actual Spend RT= Running Total EC= Expected Cost	<b>Impact</b> (Anticipated effect on pupils) (Actual effect on pupils including evidence)	Future Actions & Sustainability (How will the improvements be sustained and what will you do next?)
	Real P.E. additional resources and staff training (e.g. Real Gym)	Real P.E inclusive.	Ensures expansive delivery of P.E. curriculum.	
	Provide members of staff with 'lesson specific' equipment: Portable Whiteboard 6 Panel Pinnable Folding Display	<i>17/18:</i> £70.00 <i>18/19:</i> £175.00	All P.E displays / whiteboards / children's name labels are in top condition. This allows staff to deliver an inclusive curriculum to all.	Restore equipment if needed.
<b>Curriculum Delivery</b> engage young people in a high quality, broad and balanced curriculum	Purchase specialist equipment to motivate children within lessons as well as ensuring the correct upkeep of equipment.	16/17: £292.05 17:18: £201.13 18/19: £65.00	Increased number of pupils participating in sport and an increased range of opportunities to all.	Audit the current equipment and assess what is to be used and what needs to be updated.
(Key Indicator 2)	Release of coordinator: • Lesson observations • Real P.E training • Coordinator support • Leadership time	16/17: £164.70 17/18: £329.40 18/19: £410.45	Ensures that an inclusive, in-depth P.E. curriculum is embedded throughout the school.	
	P.E. Assessment	FREE	Effective pupil tracking throughout KS2 Children physically literate: 18/19: KS2 95%	Ensure that the assessment model is used correctly each year. Develop KS1 PE assessment.
Physical Activity, Health & Wellbeing all young people are aware of health related issues and are supported to make informed choices to engage in an active and healthy lifestyle	Cornwall Healthy School status. Change for Life	FREE	Greater awareness amongst pupils/parents about the benefits of physical activity and good diet as well as highlighting dangers of poor diet, smoking and other activities that undermine health.	





(Key Indicator 1)	Sports Clubs: Cross Country Club (BT/PC) Wake and Shake (WT/TB) Sports Club – Term specific (BT/PC) Sports Club – Term specific (PC)	Cost within contracted hours (TA hours)	Increased number of pupils engaged in regular physical activity before, during and after school. Participation in extra-curricular clubs:	Target the children with low level daily activity. Develop and encourage KS1
	KS1 Huff and Puff equipment.	16/17: £99	18/19: KS2 89% KS1 53% Provides all KS1 children with sufficient equipment supports and includes effective, controlled playtimes.	participation. Ensure that equipment is monitored and looked after. Refresh equipment if required.
	Move A Mile A Day!	FREE	Daily Mile' ensures that at least 15minutes of the recommended amount of activity is met. Daily Mile has improved children's' focus and mental health.	The 'Daily Mile' will become routine and a part of every day school life.
	Running track around the grounds <ul> <li>'Daily Mile' track</li> </ul>	18/19: EC=£2,995	Running track will have different colour coordinated, motivational activities running alongside the track. This gives the children the choice: Run or Move a mile. Full engagement of all children partaking.	Sustainable material and no need to alter the design. The two Key Stage playgrounds will be linked using the track which will promote consistency year on year.
	Outdoor Active Play Equipment and Storage	<i>18/19:</i> EC=£1,500	Development of Outdoor Play Area is a school initiative and certain items will require storage.	
	First Aid Kit	<i>17/18</i> : £15.25	Immediate access to First Aid.	Keep in line with school policy.
Diverse & Inclusive	Provide Gifted and Talented pupils with expert support.	Penryn Partnership	Enables G and T pupils to extend their learning and progress.	Track children throughout the school using assessment model so that G&T children are highlight as soon as possible.
provide a fully inclusive offer that recognises the diverse needs of specific groups and identifies tailored opportunities for all young people	Provide all children with a P.E. Passport	16/17: £93	Allows all children to access a wider range of sporting activities as part of 'Fabulous Friday'	Passport to remain with children from Year 2 through to Year 6. New passports to be bought for following years.
(Key Indicator 4)	<ul> <li>Specialist delivery of P.E:</li> <li>Real P.E delivered Monday-Thursday</li> <li>Games related P.E. delivered on a Friday</li> <li>Clubs run on Monday, Tuesday and Friday</li> </ul>	TA Hours: <i>17/18</i> : £1,600 <i>18/19</i> : £1,600	A more inclusive, in-depth curriculum delivered to all pupils.	





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	P.E Intervention	FREE	18/19: 5% of children have extra teacher input in order for them to achieve in lessons. Pupil Premium children included.	Children to complete the intervention group and eventually no longer require further teaching.
	PAWSA (Perran-ar-Worthal Sports Academy)	FREE	Group of Year 6 children identified as 'G&T' given responsibility of running a sports club on a lunchtime.	PAWSA will run each year.
	Provision of Primary P.E. Support from Penryn Partnership (see workforce)	Penryn Partnership	Children compete weekly in different sports: netball, football, basketball, hockey, tag rugby. KS2 children representing PAW: 18/19: 73%	Ensure larger range of children enter into competitions. Representation targets: 80% - 19/20 90% - 20/21
	Inclusive Sports Day	FREE	ALL children take part in Sports Day. Every child accesses the activities which is crucial for full inclusion.	Run annually. React and adapt to child/parent/staff feedback.
<b>Competitions</b> Provide a well organised, appropriate and enjoyable programme of competitions and festivals for students of all abilities	All-weather loud speaker to assist with safe delivery of Sports Day.	<i>17/18</i> : £384.95	Due to the venue of Sports Day (village park), the safety of those attending is paramount.	Portable Appliance Test.
(Key Indicator 5)	Exclusively designed netball dresses	17/18: £131.25 18/19: £151.50	All children taking part in netball matches/competitions feel the importance of presentation, teamwork and respect.	Ensure that the sizes of dresses are appropriate for the following cohorts.
	Exclusively designed athletics vests (for 2019/20 Academic Year)	18/19: £396.00	All children participating in Athletics/Basketball/Netball events value importance of presentation, teamwork and respect.	Ensure that the sizes of vests are appropriate for the following cohorts.
	Football Kit (Premier League Primary Stars)	18/19: FREE	All children taking part in football matches/competitions feel the importance of presentation, teamwork and respect.	Ensure that the kit is well maintained.
Leadership, Coaching & Volunteering	Develop a 'Playground Leader's' programme targeting Year 6 pupils to support activity at break times.	FREE	All pupils engaged in regular physical activity. Improved self-esteem, confidence and readiness for curriculum activities (Target 'intervention' groups)	Run annually.
provide pathways to introduce and develop leadership skills	Sports Ambassadors <ul> <li>Provided with badges</li> </ul>	<i>17/18</i> : FREE	Year 6 children who are less active are provided with the responsibility of running/partaking in/refereeing	Use assessment tracking system to highlight the children who would be appropriate for the role in future years.





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			break/lunchtime activities. This will ensure that they are becoming more active.	
	Engage with 'Go-Active' to provide high quality extra-curricular activities. Especially in non- traditional activities (e.g. zorb football)	Parent Funded	Increased number of pupils participating in an increased range of opportunities.	Continue to work with Go-Active.
	Potential: Plymouth Argyle	NA	NA	
	Engage with Cornish Pirates to provide high quality Tag Rugby sessions.	Parent Funded	Enhanced quality of teaching and learning.	Continue and develop relationship with Cornish Pirates.
			Participation in extra-curricular clubs: 18/19: KS2 89% KS1 53%	Develop and encourage KS1 participation.
	Engage with Cornwall Cricket to provide KS1 with high quality cricket coaching (staff CPD provided)	ECB funded	Enhanced quality of teaching and learning.	Continue to work with Cornwall Cricket
	Engage with Trebah to provide extensive art and dance workshops	18/19: EC= £500.00	Greater range of physical activity delivery	Ensure following cohorts receive the same delivery.
<b>Community Collaboration</b> ensure opportunities for young people of all abilities to extend their school activity transitioning into sustained community based sport	Youth Sport Trust membership.	Penryn Partnership	Regular updates in curriculum/agendas enables PE Coordinator to update current practices.	Renew membership and attend annual YST Sports Conference.
	Camera to help update website/displays.	<i>17/18:</i> £95.79	Children and parents are able to celebrate attendance and success through the school website which is vitally important to confidence and appreciation.	
	Paper/Printing costs to ensure parental consent.	17/18: £96.88	Safeguarding is of highest importance when attending competitions.	
	Transport costs to competitions/inclusive events. • Fuel • Service of vehicle	17/18: £147.47 18/19: £641.25	A wider range of pupils have experienced competition etc. due to ease of transport (mini bus).	
	Parental support	FREE	All clubs allow for the inclusion of parents/governors to assist. All league/competitions rely on support/assistance of parents. Both of	





			these areas highlight importance of community within school. Greater number of children attending and wider range of facilities being used.	
Workforce	Provision of Primary P.E. Support from Penryn Partnership: Ofsted Ready support Interschool Competitions Performance Staff training	16/17: £3,000 17/18: £3,000 18/19: £3,000	P.E. coordinator and delivery of P.E. is of the highest possible standard. Children are able to compete against a range of other schools with the partnership.	
increased confidence, knowledge and skills of all staff in teaching PE & sport (Key Indicator 3)	Provide extensive training to existing staff members in the delivery of Real P.E.	Real P.E. Inclusion	All teachers who deliver Real P.E feel more confident in doing so and are able to provide the best physical education possible to all children.	Frequent lesson observations and child assessments to be carried out to ensure correct delivery of curriculum.
	Provide members of staff delivering/assisting with P.E./Sports Clubs/School events/Competitions with kit that allows them to represent the school.	17/18: £557.32	More confident and competent staff with enhanced quality of teaching and learning.	Audit the kit each year. Ensure members of staff take care of kit.